

FREEDOM OF INFORMATION RESPONSE

FOI 3492

Agency spend

Please could you send me the agency locum spend for the trust for the last financial year. I would like the spend for doctors only.

£13,603,252

Please include the agency spend in each specialty breaking it down into the different grades (SHO, Middle Grade, Consultant).

Spend for agency medics not through HCL is only recorded as being split between Consultant and Other for 14/15. This means that not 100% of the data is broken down to the categories stated.

Directorate	Condensed Subjective	Total spend 14/15
A&E	Medics - Agency Consultants	28692
	Medics - Agency Other	631110
Acute Med & AMU	Medics - Agency Consultants	362028
	Medics - Agency Other	786717
Anaesthetics	Medics - Agency Consultants	26,289
	Medics - Agency Other	392,309
Cardiology	Medics - Agency Consultants	0

	Medics - Agency Other	384,058
Chief Executive	Medics - Agency Consultants	243,761
	Medics - Agency Other	102,626
Daycase & Ambulatory Care	Medics - Agency Other	162,000
Dermatology	Medics - Agency Consultants	0
	Medics - Agency Other	273,386
Diabetes	Medics - Agency Consultants	151,031
	Medics - Agency Other	482,123
Elderly Care	Medics - Agency Consultants	414,212
	Medics - Agency Other	734,828
ENT/Audiology	Medics - Agency Other	56,539
Gastroenterology	Medics - Agency Consultants	181,397
	Medics - Agency Other	195,086
General Surgery	Medics - Agency Consultants	369,421
	Medics - Agency Other	879,156
Gynaecology	Medics - Agency Consultants	127,229
	Medics - Agency Other	1,037,987
Haematology	Medics - Agency Consultants	49,143
	Medics - Agency Other	(14,952)
Infectious Diseases	Medics - Agency Other	189,915
Oncology	Medics - Agency	115,279

	Consultants	
	Medics - Agency Other	42,626
Ophthalmology	Medics - Agency Other	537,944
Oral Surgery	Medics - Agency Other	2,299
Paediatrics	Medics - Agency Other	463,620
Pathology	Medics - Agency Other	192,029
Radiology	Medics - Agency Consultants	692,879
	Medics - Agency Other	19,442
Renal	Medics - Agency Other	17,599
Respiratory Medicine	Medics - Agency Consultants	238,554
	Medics - Agency Other	666,599
Rheumatology	Medics - Agency Consultants	60,676
	Medics - Agency Other	42,298
Stroke	Medics - Agency Consultants	79,574
	Medics - Agency Other	91,740
Trauma & Orthopaedics	Medics - Agency Consultants	157,001
	Medics - Agency Other	1,205,126
Urology	Medics - Agency Consultants	64,374
	Medics - Agency Other	118,605
Grand Total		13,603,252

Please could you also provide the spend on introductory fees for doctors for each specialty based on Doctors taken onto NHS contracts.



Directorate	Introductory fees
Anaesthetics	£14,000