

FREEDOM OF INFORMATION RESPONSE

FOI 3467

Numbers of staff

Could you please confirm:-

- The total number of staff in each of the following categories as at 1st January 2016 **please see below**
 - o Nurse grades (preferably split by grade)
 - o Doctor grades (preferably split by grade)
 - o Non-clinical grades (split not necessary)
 - o Senior Managers and Executives
 - o Total number of staff employed
- Since January 1st 2016, has the Trust reduced the salary or wages, by way of a reduction in contracted hours or direct salary deduction, of any of the staff listed in the above categories due to financial pressures, a reduction in budget or no funds being available within the budgets? Please also confirm whether this is a permanent or temporary reduction. Wages and salaries that have been reduced through other than the Trust's financial constraints (for example new job share arrangements, semi-retirement, demotion etc) are not required. **No**
- If yes to the above question, please provide the number of affected staff split into the categories as above. A list of specific departments/wards etc would be useful. **N/A**

STAFF IN POST AS AT 1.1.2016

| Staff Categories | Grades | Total Headcount |
|--------------------|-----------------------|-----------------|
| Doctor | Career Grade Doctor | 60 |
| | Consultant | 279 |
| | Training Grade Doctor | 295 |
| Doctor Total | | 634 |
| Non clinical | AFC Band 1 | 238 |
| | AFC Band 2 | 257 |
| | AFC Band 3 | 323 |
| | AFC Band 4 | 295 |
| | AFC Band 5 | 81 |
| | AFC Band 6 | 68 |
| | AFC Band 7 | 55 |
| | AFC Band 8 a - d | 13 |
| | Apprentice | 18 |
| Non clinical Total | | 1348 |
| Nurse - Qualified | AFC Band 5 | 1026 |
| | AFC Band 6 | 596 |
| | AFC Band 7 | 268 |
| | AFC Band 8 a - d | 46 |

| | | |
|--------------------------------------|--------------------------------|------|
| | AFC Band 9 | 1 |
| Nurse - Qualified Total | | 1937 |
| Nurse - Unqualified | AFC Band 2 | 702 |
| | AFC Band 3 | 125 |
| | AFC Band 4 | 23 |
| | AFC Band 5 | 1 |
| | Apprentice | 2 |
| | Student | 19 |
| Nurse - Unqualified Total | | 872 |
| Other | AFC Band 2 | 117 |
| | AFC Band 3 | 102 |
| | AFC Band 4 | 42 |
| | AFC Band 5 | 203 |
| | AFC Band 6 | 291 |
| | AFC Band 7 | 193 |
| | AFC Band 8 a - d | 78 |
| | AFC Band 9 | 1 |
| | Apprentice | 1 |
| Other Total | | 1028 |
| Senior Managers and Executives | Senior Managers and Executives | 60 |
| Senior Managers and Executives Total | | 60 |
| Trust Total | | 5879 |