

## FREEDOM OF INFORMATION RESPONSE

FOI 3460

### Agency spend

- Who is your Director of Nursing and their email address ? **Mari Gay**, [marigay@nhs.net](mailto:marigay@nhs.net)
- Who is your Procurement Director and their email address ? **Charlotte Kings**, [charlotte.kings@nhs.net](mailto:charlotte.kings@nhs.net)
- Who is responsible for Agency Nursing within the Trust, and their email address ? **Mari Gay**, [marigay@nhs.net](mailto:marigay@nhs.net)
- What procurement Framework is the Trust currently aligned to for Agency Nursing i.e. CCS, HTE, LPP or no framework ? **Majority H T E with some CCS.**
- Please provide us with Nursing Agency spend by Band from 2-5 across General, Critical, Midwifery and Community specialty?

**Agency only used for qualified staff i.e. Band 5 and above**

Area	Spend
Critical	£1,418,986
General	£5,739,513
Other	£867,757
<b>Grand Total</b>	<b>£8,026,256</b>

For the period Mar 15–Feb 16

Agency nursing spend

- How many Nursing agencies have provided Nursing staff to you in the last 12mths, and how many are 'on' or 'off' framework ? **15 Agencies used for the period Mar 15–Feb 16, 13 were on framework, 2 were off framework**
- A breakdown by hours and/or shifts that your current Nursing Agencies have filled in last 12mths.

Agency	Hours
Clinical24	93
Day Web	21,476
First Point	7,309
Flame Lily	8,504
ID Medical	448
Imperial Staffing	29,224
M S I Recruitment	62,507
Medacs Healthcare	3,344
Medbank Healthcare	18
Nursing Personnel	11,121
Nursing Services Uk	14,900
Pulse	9,479
Swiis	124
Thornbury Nursing Service	30,459
Your World Recruitment	8,364
<b>Grand Total</b>	<b>189,829</b>

For the period Mar 15–Feb 16

(except for Day Webster agency hours for March 15 to October 15)