



## FREEDOM OF INFORMATION RESPONSE

FOI 3323

### Agency staff



#### *Data request*

What is the number of whole time equivalent (WTE) staff, working for the trust in administration and non-clinical support services and what is the people-related expenditure on these services? People related expenditure is defined as the sum of salaries, bonuses, benefits, NI contributions, pension contributions and any other direct staffing costs. Please provide this broken out by services (see table below). This should be given for the most recent reporting period and if some data is not available, please still provide data for those areas that are available.



WTE and people related expenditure staff in administration and non-clinical support services

Figures from 2014/15

Service	WTEs	People related expenditure (£)	
Finance	43.11	(2,064,345)	
HR	75.84	(2,658,680)	Includes Libraries, Chaplains and Occupational Health
Commercial/strategy	2.00	(198,181)	
IM&T (Information Management & Technology)	44.97	(749,985)	Some IT support services contracted out
Legal	2.96	(148,502)	
Public affairs/communications	5.00	(137,621)	
Property/estates/facilities (excluding soft FM services)	104.54	(3,310,689)	Does not include staff employed by PFI
Sterile services	34.97	(907,048)	