

FREEDOM OF INFORMATION RESPONSE

FOI 3003

Finance structure

1. A diagram or organisation chart detailing the structure of the Finance directorate as at 31st March 2014, specifically:

a. The name of each department/section reporting to and including the office of Director of Finance/Chief Financing Officer

b. The cost centre number of all departments/sections within the Finance directorate **Department description provided rather than cost centre number**

c. The job title of all positions within each department/section of the finance directorate (as detailed in part 1a above). Please note I do not require any personal information (such as incumbent names etc.).

d. The grade (using the Agenda for Change descriptions) of all positions within each department/section of the finance directorate (as detailed in 1c above).

e. Details of whether each position (as detailed in 1c above) is occupied or vacant

f. Details of the whole time equivalent status for each occupied position (as detailed in 1c above).

Department	Job Description	Job Title
Chief Executive	Executive Director	Director of Resources/Deputy Chief Exec
Dir of Finance	Senior Manager	Deputy Director of Finance
Dir of Finance	Senior Manager	Assistant Director of Finance
Fin Controller + Sec's	A&C	PA / Office Manager
Financial Mgmt	Senior Manager	Business Advisor
Financial Mgmt	Senior Manager	Business Advisor
Financial Mgmt	Senior Manager	Deputy Business Advisor

Financial Mgmt	A&C	Deputy Business Advisor
Financial Mgmt	A&C	Corporate Reporting Accountant
Financial Mgmt	A&C	Financial Management Assistant
Financial Mgmt	A&C	Financial Management Assistant
Financial Mgmt	A&C	Apprentice
Financial Serv	Senior Manager	Financial Controller
Financial Serv	Senior Manager	Financial / Systems Accountant
Financial Serv	A&C	Financial Accounting Assistant
Financial Serv	A&C	Financial Accounting Assistant
Financial Serv	A&C	Sales Ledger Assistant
Payroll	A&C	Expenses Clerk
Payroll	A&C	Expenses Clerk
Payroll	A&C	Expenses Clerk
Contracts Info&Serv Cost	Senior Manager	Head of Income and Commissioning
Contracts Info&Serv Cost	Senior Manager	Head of Financial Planning, Performance and Costing
Contracts Info&Serv Cost	Senior Manager	Commissioning Information Manager
Contracts Info&Serv Cost	Senior Manager	Patient Level Information & SLR Manager
Contracts Info&Serv Cost	Senior Manager	Planning Accountant
Contracts Info&Serv Cost	Senior Manager	Commissioning Information Analyst
Contracts Info&Serv Cost	Senior Manager	Costing Accountant
Contracts Info&Serv Cost	Senior Manager	Income/Contracts officer
Treasury Mgt + Debtors	A&C	Charitable Funds Officer
Treasury Mgt + Debtors	A&C	Financial Accounting Assistant
Treasury Mgt + Debtors	A&C	Hospital Cashier
Treasury Mgt + Debtors	A&C	Hospital Cashier



Creditors	A&C	Query Officer
Creditors	A&C	Query Clerk
PMO	Senior Manager	Head of PMO
PMO	A&C	PMO Support Officer

Please note some vacancies were covered by agency staff.